

HUSKY A
Department of Social Services
Medicaid Expenditure Report

PROVIDER CODE	July 2024	August 2024	September 2024	October 2024	November 2024	December 2024	January 2025	February 2025	March 2025	April 2025	May 2025	June 2025	YTD TOTAL HUSKY A
Hospital Inpatient	36,477,411	41,987,916	33,298,615	37,295,334	39,193,967	34,361,470							222,614,714
Hospital Outpatient	35,876,869	43,508,105	43,043,296	37,271,059	51,264,777	35,929,162							246,893,267
Physician Services	18,046,263	24,552,643	24,551,243	21,046,321	26,676,446	24,410,452							139,283,369
Physician ACA Services	1,747,449	2,271,668	1,914,276	2,114,641	2,689,728	1,932,578							12,670,340
Clinic Services	15,119,116	20,655,835	18,038,212	21,764,672	29,657,431	21,771,020							127,006,287
Dental Services	10,467,342	14,312,623	10,951,274	11,761,827	14,310,491	9,954,474							71,758,030
Vision Care Services	1,466,520	2,417,578	1,846,277	1,658,770	2,350,590	1,621,271							11,361,008
Family Planning	-	-	-	-	-	-							-
Other Practitioner	10,116,405	13,423,453	10,746,661	11,037,317	14,090,871	8,790,926							68,205,634
Other Practitioner ACA Services	544,624	664,427	566,716	607,536	807,405	604,169							3,794,876
Pharmacy	56,728,295	71,379,454	59,785,341	57,627,886	74,139,416	57,000,143							376,660,536
Medicare Part D - Premium	-	-	-	-	-	-							-
Medicaid Drug Rebates	(9,470,921)	(5,315,448)	(85,462,315)	(26,299,229)	(464,979)	(79,761,432)							(206,774,325)
Lab & X-Ray	2,181,616	2,791,897	2,246,152	2,608,309	3,188,701	2,385,864							15,402,538
Alcohol & Drug Services	817,199	1,194,879	982,016	1,037,801	1,176,146	1,026,032							6,234,072
Transportation	1,084,907	1,400,305	1,255,958	1,284,514	1,622,626	1,261,931							7,910,241
Non - Emergency Transportation	2,589,007	2,637,294	2,598,847	2,556,752	2,697,973	2,623,417							15,703,290
Durable Medical Equipment	4,652,910	5,473,154	4,510,833	4,316,294	5,564,020	4,259,560							28,776,771
Home Health Services	2,456,704	2,960,293	2,573,206	2,557,854	3,627,186	2,548,527							16,723,770
CT Home Care Admin. Services (Assessment)	-	-	325	-	325	-							650
CT Home Care Waiver Services	(432)	456	2,173	34,953	303,509	141,662							482,321
CT Home Care Service Provider	(8,637)	10,007	20,090	9,805	8,812	8,915							48,991
1915i CHC Admin. Services	-	-	-	-	-	-							-
1915i CHC Waiver Services	-	-	-	-	-	-							-
1915i CHC Service Provider	-	-	-	-	-	-							-
ABI Waiver Services	-	-	-	-	-	-							-
PCA Waiver Services	574	593	593	287	296	397							2,739
PCA - Admin (Assessment)	-	-	-	-	-	-							-
Katie Beckett Case Management	5,730	7,187	5,076	3,619	5,227	6,232							33,071
Mental Health Waiver	-	-	-	-	-	-							-
Autism Behavioral Services	5,076,257	7,435,567	5,761,917	5,658,485	7,357,943	5,628,359							36,918,528
Autism Lifespan Waiver	32,725	27,890	22,387	17,771	19,425	17,562							137,760
Birth to Three	2,790,935	3,745,940	2,643,361	2,973,079	3,466,645	2,669,878							18,289,837
ABI Waiver II Services	-	-	-	-	-	-							-
Community First Choice	2,845,690	2,888,882	2,346,511	2,134,427	2,669,076	2,555,863							15,440,449
CHESS Program	2,353	4,020	29,663	1,242	2,872	2,501							42,651
Integrated CareKids	8,048	10,341	15,046	11,789	18,188	14,539							77,951
Tuberculosis	-	-	-	-	-	-							-
Hospice Services	17,455	22,745	20,474	23,951	54,482	43,484							182,590
Specialized Services	-	-	-	-	-	-							-
Chronic and Convalescent Home	162,077	193,961	165,312	210,402	357,175	390,838							1,479,764
Rest Home with Nursing Supervision	-	-	-	-	-	-							-
Intermediate Care Facilities/ IID	-	-	-	-	-	-							-
Chronic Disease Hospital	1,473,140	1,263,814	1,302,578	960,637	1,101,768	1,173,596							7,275,533
Hospice LTC Services	25,796	9,689	4,971	9,591	11,026	22,346							83,419
ABI Waiver - Administration	-	-	-	-	-	-							-
PCA Waiver - Administration	-	-	-	-	-	-							-
Non-Claim Spec. Adjustment	(978,200)	(669,398)	(743,423)	(540,743)	(1,291,231)	(510,230)							(4,733,225)
NEMT ASO	-	595,580	1,189,471	-	593,498	1,184,305							3,562,854
Other CORE-CT Medicaid Exps	37,419	1,049,169	755,893	673,396	498,314	494,214							3,508,405
Medical ASO Contracts	-	3,937,802	7,864,432	3,930,924	-	7,922,823							23,655,980
Behavioral Health Partnership - ASO	(1,069,572)	-	-	3,448,148	-	3,434,303							5,812,878
Autism Lifespan Waiver Admin	-	-	-	-	-	-							-
Community First Choice Admin	-	-	-	-	-	-							-
Dental ASO	502,894	-	1,016,159	483,553	791,151	494,807							3,288,564
Covered CT - Premiums and Cost Share	-	-	-	-	-	-							-
Medicare Buy - In	-	-	-	-	-	-							-
Schools Based Hlth - Revenue Offset	(2,195,787)	(260,068)	(678,238)	(225,077)	(1,331,938)	(1,014,456)							(5,705,563)
Third Party Liability Admin Fees	-	-	-	-	-	-							-
MFP Admin	-	-	-	-	-	-							-
Medicaid Total	199,630,180	266,590,250	155,191,379	210,067,895	287,229,360	155,401,502	-	-	-	-	-	-	1,274,110,566

For those expenditures and adjustments that were not directly attributable to a specific Medicaid coverage group or HUSKY Program an estimated percentage is used to allocate these costs by program

HUSKY C
Department of Social Services
Medicaid Expenditure Report

PROVIDER CODE	July 2024	August 2024	September 2024	October 2024	November 2024	December 2024	January 2025	February 2025	March 2025	April 2025	May 2025	June 2025	YTD TOTAL HUSKY C
Hospital Inpatient	15,913,813	20,458,608	14,981,290	17,748,797	18,300,242	14,801,362							102,204,112
Hospital Outpatient	10,908,937	13,690,830	10,598,151	10,760,013	13,044,989	9,382,759							68,385,678
Physician Services	3,760,873	4,943,578	4,592,978	3,807,123	4,796,279	4,312,455							26,213,288
Physician ACA Services	652,594	651,203	513,759	521,385	681,194	493,781							3,513,916
Clinic Services	4,893,216	6,044,305	4,501,668	4,473,806	5,829,510	4,322,722							30,065,227
Dental Services	646,447	861,639	738,766	793,692	824,236	599,314							4,464,094
Vision Care Services	192,630	264,634	177,426	178,258	241,926	180,930							1,235,804
Family Planning	-	-	-	-	-	-							-
Other Practitioner	1,318,769	1,593,398	1,252,314	1,239,222	1,612,814	1,022,915							8,039,432
Other Practitioner ACA Services	316,673	342,572	269,915	247,688	386,308	314,538							1,877,695
Pharmacy	16,278,855	20,094,895	16,761,531	16,888,427	20,646,200	16,323,626							106,993,533
Medicare Part D - Premium	18,062,881	18,310,149	18,077,817	18,126,173	18,154,579	18,340,886							109,072,486
Medicaid Drug Rebates	(2,666,342)	(1,492,175)	(23,991,516)	(7,415,168)	(131,123)	(22,542,019)							(58,238,343)
Lab & X-Ray	165,548	216,587	168,421	194,748	231,064	192,264							1,168,632
Alcohol & Drug Services	266,864	389,679	386,249	312,271	515,264	467,409							2,337,737
Transportation	609,067	772,674	712,439	675,079	823,352	657,682							4,250,292
Non - Emergency Transportation	622,762	787,028	682,789	681,041	737,067	686,665							4,197,353
Durable Medical Equipment	3,217,811	3,769,671	3,311,333	3,451,209	4,039,781	3,323,159							21,112,964
Home Health Services	9,250,259	10,965,582	9,490,289	9,739,936	14,015,540	8,963,741							62,425,347
CT Home Care Admin. Services (Assessment)	90,580	119,684	88,860	104,897	114,435	83,399							601,855
CT Home Care Waiver Services	2,471,732	2,634,691	2,606,020	2,958,427	6,007,350	4,361,635							21,039,854
CT Home Care Service Provider	43,251,724	52,102,571	44,271,049	43,742,116	55,938,925	42,270,959							281,577,345
1915i CHC Admin. Services	-	-	-	-	-	-							-
1915i CHC Waiver Services	25,658	28,013	25,142	25,602	31,245	23,520							159,179
1915i CHC Service Provider	245,835	313,126	258,128	238,358	265,356	210,998							1,531,801
ABI Waiver Services	3,106,567	3,732,414	2,888,230	2,990,256	4,073,506	3,007,683							19,798,656
PCA Waiver Services	1,566,126	1,982,643	1,687,937	1,929,682	2,225,480	1,743,409							11,135,278
PCA - Admin (Assessment)	127	1,700	1,889	325	1,134	1,189							6,364
Katie Beckett Case Management	402	653	628	503	905	276							3,367
Mental Health Waiver	1,420,661	1,762,565	1,444,580	1,501,625	1,802,874	(3,014,973)							4,917,332
Autism Behavioral Services	32,067	53,531	52,203	68,453	69,139	36,657							312,051
Autism Lifespan Waiver	300,837	281,571	192,325	216,852	304,095	278,145							1,573,825
Birth to Three	-	-	-	-	-	-							-
ABI Waiver II Services	3,056,172	3,683,552	2,956,523	3,008,966	3,921,323	3,022,519							19,649,055
Community First Choice	25,052,932	23,061,969	19,344,158	17,660,048	24,603,071	20,725,498							130,447,675
CHES Program	4,064	10,412	54,968	2,714	6,296	2,833							81,287
Integrated CareKids	-	-	-	-	-	-							-
Tuberculosis	-	-	-	-	-	-							-
Hospice Services	181,893	289,115	257,132	174,376	167,550	149,216							1,219,283
Specialized Services	49,333	43,761	46,029	40,274	37,861	30,443							247,700
Chronic and Convalescent Home	86,922,295	97,915,365	104,428,244	104,214,825	102,383,927	100,566,826							596,431,483
Rest Home with Nursing Supervision	560,947	633,975	726,052	734,393	547,460	466,053							3,668,879
Intermediate Care Facilities/ IID	4,850,413	5,010,981	5,011,269	4,547,489	5,133,178	4,753,090							29,306,421
Chronic Disease Hospital	2,751,400	4,391,931	3,003,062	2,792,858	3,260,530	3,329,479							19,529,259
Hospice LTC Services	3,766,723	4,708,129	4,336,478	4,847,940	5,530,525	4,428,934							27,618,730
ABI Waiver - Administration	-	-	-	-	-	-							-
PCA Waiver - Administration	-	-	-	-	-	-							-
Non-Claim Spec. Adjustment	(1,034,290)	(711,986)	(792,711)	(582,174)	(1,394,168)	(556,331)							(5,071,659)
NEMT ASO	-	91,790	184,379	-	93,258	186,950							556,378
Other CORE-CT Medicaid Exps	5,741	161,697	117,170	105,109	78,302	78,015							546,034
Medical ASO Contracts	-	606,892	1,219,060	613,567	-	1,250,667							3,690,186
Behavioral Health Partnership - ASO	(164,098)	-	-	538,212	-	542,126							916,240
Autism Lifespan Waiver Admin	-	-	-	-	-	-							-
Community First Choice Admin	3,443,960	9,028,072	4,603,116	1,996,452	1,557,538	-							20,629,138
Dental ASO	77,156	-	157,514	75,477	124,316	78,108							512,571
Covered CT - Premiums and Cost Share	-	-	-	-	-	-							-
Medicare Buy - In	14,723	13,898	13,364	14,772	21,043	18,973							96,772
Schools Based Hlth - Revenue Offset	-	-	-	-	-	-							-
Third Party Liability Admin Fees	-	-	-	-	-	-							-
MFP Admin	-	-	-	-	-	-							-
Medicaid Total	266,463,336	314,617,576	262,408,418	276,986,090	321,655,675	249,920,486	-	-	-	-	-	-	1,692,051,580

For those expenditures and adjustments that were not directly attributable to a specific Medicaid coverage group or HUSKY Program an estimated percentage is used to allocate these costs by program

HUSKY D
Department of Social Services
Medicaid Expenditure Report

PROVIDER CODE	July 2024	August 2024	September 2024	October 2024	November 2024	December 2024	January 2025	February 2025	March 2025	April 2025	May 2025	June 2025	YTD TOTAL HUSKY D
Hospital Inpatient	48,510,183	59,354,915	45,968,660	52,987,384	51,832,666	41,976,155							300,629,963
Hospital Outpatient	41,235,527	48,686,624	40,230,747	40,339,372	52,855,223	36,853,058							260,200,550
Physician Services	14,482,275	18,581,829	18,695,488	15,978,102	19,498,375	16,827,940							104,064,009
Physician ACA Services	1,280,181	1,642,975	1,275,435	1,311,101	1,638,725	1,215,101							8,363,519
Clinic Services	13,343,200	17,265,174	13,038,171	15,009,912	19,196,559	14,515,334							92,368,351
Dental Services	3,641,379	4,773,563	3,676,337	3,983,385	4,386,039	3,245,148							23,705,852
Vision Care Services	804,287	1,231,863	962,900	861,422	1,255,811	893,641							6,009,923
Family Planning	-	-	-	-	-	-							-
Other Practitioner	7,895,605	9,969,752	8,891,377	8,531,947	10,886,591	8,097,138							54,272,409
Other Practitioner ACA Services	687,463	854,552	683,380	655,648	978,873	717,205							4,577,119
Pharmacy	84,013,413	104,381,832	84,326,836	85,480,387	108,593,306	82,587,370							549,383,144
Medicare Part D - Premium	-	-	-	-	-	-							-
Medicaid Drug Rebates	(11,037,014)	(8,188,217)	(144,178,229)	(11,438,183)	(350,915)	(108,907,260)							(284,099,819)
Lab & X-Ray	2,117,454	2,642,387	2,158,909	2,226,079	2,820,281	2,011,793							13,976,903
Alcohol & Drug Services	6,126,756	8,019,605	7,379,347	6,375,750	8,047,822	6,475,382							42,424,662
Transportation	2,181,320	2,982,819	2,602,473	2,465,870	3,075,509	2,392,016							15,700,007
Non - Emergency Transportation	1,834,668	1,911,648	1,839,948	1,840,167	1,886,368	1,816,493							11,129,292
Durable Medical Equipment	2,935,874	3,514,043	2,931,827	3,053,799	3,721,556	2,784,582							18,941,682
Home Health Services	3,739,741	4,159,090	4,024,124	3,669,598	4,715,118	3,602,825							23,910,495
CT Home Care Admin. Services (Assessment)	-	-	-	-	-	-							-
CT Home Care Waiver Services	-	-	1,821	6,067	8,499	9,981							26,368
CT Home Care Service Provider	-	-	-	-	-	-							-
1915i CHC Admin. Services	-	-	-	-	-	-							-
1915i CHC Waiver Services	-	-	-	-	-	-							-
1915i CHC Service Provider	-	-	-	-	-	-							-
ABI Waiver Services	-	-	-	-	-	-							-
PCA Waiver Services	-	-	-	-	-	-							-
PCA - Admin (Assessment)	-	-	-	-	-	-							-
Katie Beckett Case Management	-	-	-	-	-	-							-
Mental Health Waiver	-	-	-	-	-	-							-
Autism Behavioral Services	18,551	32,581	26,433	30,326	23,268	15,884							147,043
Autism Lifespan Waiver	-	-	-	-	852	284							1,136
Birth to Three	-	-	-	-	-	-							-
ABI Waiver II Services	-	-	-	-	-	-							-
Community First Choice	5,148,791	5,062,570	4,114,004	3,797,984	5,081,921	4,635,642							27,840,912
CHESS Program	16,494	29,273	19,513	17,117	26,857	20,816							130,070
Integrated CareKids	-	201	402	402	1,046	443							2,494
Tuberculosis	-	-	-	-	-	-							-
Hospice Services	146,972	164,331	120,953	166,924	182,560	130,646							912,386
Specialized Services	1,553	2,297	905	534	762	-							6,052
Chronic and Convalescent Home	10,995,627	12,204,351	12,401,409	13,037,279	14,486,215	12,852,076							75,976,957
Rest Home with Nursing Supervision	28,615	37,273	25,802	23,336	34,471	36,478							185,977
Intermediate Care Facilities/ IID	962,795	1,019,935	1,004,785	890,774	1,084,264	1,090,451							6,053,004
Chronic Disease Hospital	3,607,768	3,320,388	3,301,655	3,611,549	3,491,101	3,323,022							20,655,482
Hospice LTC Services	148,343	238,431	152,894	230,237	250,725	131,479							1,152,107
ABI Waiver - Administration	-	-	-	-	-	-							-
PCA Waiver - Administration	-	-	-	-	-	-							-
Non-Claim Spec. Adjustment	(500,478)	(1,401,694)	(824,422)	(707,025)	(894,212)	(710,727)							(5,038,558)
NEMT ASO	-	345,129	691,150	-	345,744	693,745							2,075,768
Other CORE-CT Medicaid Exps	21,590	607,977	439,217	390,940	290,294	289,502							2,039,519
Medical ASO Contracts	-	2,281,895	4,569,683	2,282,097	-	4,641,048							13,774,723
Behavioral Health Partnership - ASO	(617,103)	-	-	2,001,822	-	2,011,753							3,396,472
Autism Lifespan Waiver Admin	-	-	-	-	-	-							-
Community First Choice Admin	-	-	-	-	-	-							-
Dental ASO	290,151	-	590,446	280,727	460,887	289,849							1,912,060
Covered CT - Premiums and Cost Share	-	-	-	-	-	-							-
Medicare Buy - In	-	-	-	-	-	-							-
Schools Based Hlth - Revenue Offset	-	-	-	-	-	-							-
Third Party Liability Admin Fees	-	-	-	-	-	-							-
MFP Admin	-	-	-	-	-	-							-
Medicaid Total	244,061,981	305,729,389	121,144,380	259,392,830	319,913,159	146,566,293	-	-	-	-	-	-	1,396,808,032

For those expenditures and adjustments that were not directly attributable to a specific Medicaid coverage group or HUSKY Program an estimated percentage is used to allocate these costs by program

Limited Benefit
Department of Social Services
Medicaid Expenditure Report

PROVIDER CODE	July 2024	August 2024	September 2024	October 2024	November 2024	December 2024	January 2025	February 2025	March 2025	April 2025	May 2025	June 2025	YTD TOTAL LIMITED BENEFIT
Hospital Inpatient	-	-	-	-	-	-							-
Hospital Outpatient	206	308	(2,203)	187	449	(1,023)							(2,076)
Physician Services	687	501	1,169	269	358	232							3,216
Physician ACA Services	128	123	-	-	37	26							315
Clinic Services	24,690	22,972	10,476	8,290	28,396	12,339							107,162
Dental Services	-	-	-	-	-	-							-
Vision Care Services	-	-	-	-	-	-							-
Family Planning	-	-	-	-	-	-							-
Other Practitioner	5,945	767	199	746	664	51							8,371
Other Practitioner ACA Services	52	97	177	135	-	59							519
Pharmacy	118	65	758	66	406	609							2,022
Medicare Part D - Premium	-	-	-	-	-	-							-
Medicaid Drug Rebates	-	-	-	-	-	-							-
Lab & X-Ray	6,823	9,239	3,613	5,794	5,313	14,152							44,933
Alcohol & Drug Services	-	-	-	-	-	-							-
Transportation	-	-	-	-	-	-							-
Non - Emergency Transportation	2,016	2,020	2,225	1,982	2,563	2,305							13,111
Durable Medical Equipment	-	-	-	-	-	-							-
Home Health Services	-	-	-	-	-	-							-
CT Home Care Admin. Services (Assessment)	-	-	-	-	-	-							-
CT Home Care Waiver Services	-	-	-	-	-	-							-
CT Home Care Service Provider	-	-	-	-	-	-							-
1915i CHC Admin. Services	-	-	-	-	-	-							-
1915i CHC Waiver Services	-	-	-	-	-	-							-
1915i CHC Service Provider	-	-	-	-	-	-							-
ABI Waiver Services	-	-	-	-	-	-							-
PCA Waiver Services	-	-	-	-	-	-							-
PCA - Admin (Assessment)	-	-	-	-	-	-							-
Katie Beckett Case Management	-	-	-	-	-	-							-
Mental Health Waiver	-	-	-	-	-	-							-
Autism Behavioral Services	-	-	-	-	-	-							-
Autism Lifespan Waiver	-	-	-	-	-	-							-
Birth to Three	-	-	-	-	-	-							-
ABI Waiver II Services	-	-	-	-	-	-							-
Community First Choice	-	-	-	-	-	-							-
CHESS Program	-	-	-	-	-	-							-
Integrated CareKids	-	-	-	-	-	-							-
Tuberculosis	-	-	-	-	-	-							-
Hospice Services	-	-	-	-	-	-							-
Specialized Services	-	-	-	-	-	-							-
Chronic and Convalescent Home	-	-	-	-	-	-							-
Rest Home with Nursing Supervision	-	-	-	-	-	-							-
Intermediate Care Facilities/ IID	-	-	-	-	-	-							-
Chronic Disease Hospital	-	-	-	-	-	-							-
Hospice LTC Services	-	-	-	-	-	-							-
ABI Waiver - Administration	-	-	-	-	-	-							-
PCA Waiver - Administration	-	-	-	-	-	-							-
Non-Claim Spec. Adjustment	-	-	-	-	-	-							-
NEMT ASO	-	-	-	-	-	-							-
Other CORE-CT Medicaid Exps	-	-	-	-	-	-							-
Medical ASO Contracts	-	-	-	-	-	-							-
Behavioral Health Partnership - ASO	-	-	-	-	-	-							-
Autism Lifespan Waiver Admin	-	-	-	-	-	-							-
Community First Choice Admin	-	-	-	-	-	-							-
Dental ASO	-	-	-	-	-	-							-
Covered CT - Premiums and Cost Share	-	-	-	-	-	-							-
Medicare Buy - In	-	-	-	-	-	-							-
Schools Based Hlth - Revenue Offset	-	-	-	-	-	-							-
Third Party Liability Admin Fees	-	-	-	-	-	-							-
MFP Admin	-	-	-	-	-	-							-
Medicaid Total	40,665	36,093	16,413	17,468	38,186	28,750	-	-	-	-	-	-	177,575

*The Limited Benefit eligibility group is made up of DCF behavioral health for non HUSKY children (coverage is limited to selected community based behavioral health services), tuberculosis, and family planning clients.

Covered CT
Department of Social Services
Medicaid Expenditure Report

PROVIDER CODE	July 2024	August 2024	September 2024	October 2024	November 2024	December 2024	January 2025	February 2025	March 2025	April 2025	May 2025	June 2025	YTD TOTAL COVERED CT
Hospital Inpatient	-	-	-	-	-	-	-	-	-	-	-	-	-
Hospital Outpatient	-	-	-	-	-	-	-	-	-	-	-	-	-
Physician Services	-	-	-	-	-	-	-	-	-	-	-	-	-
Physician ACA Services	-	-	-	-	-	-	-	-	-	-	-	-	-
Clinic Services	5	5	-	9	-	-	-	-	-	-	-	-	18
Dental Services	266,848	396,430	286,175	365,029	464,216	362,391	-	-	-	-	-	-	2,141,089
Vision Care Services	-	-	-	-	-	-	-	-	-	-	-	-	-
Family Planning	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Practitioner	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Practitioner ACA Services	-	-	-	-	-	-	-	-	-	-	-	-	-
Pharmacy	-	-	-	-	-	-	-	-	-	-	-	-	-
Medicare Part D - Premium	-	-	-	-	-	-	-	-	-	-	-	-	-
Medicaid Drug Rebates	-	-	-	-	-	-	-	-	-	-	-	-	-
Lab & X-Ray	-	-	-	-	-	-	-	-	-	-	-	-	-
Alcohol & Drug Services	-	-	-	-	-	-	-	-	-	-	-	-	-
Transportation	-	-	-	-	-	-	-	-	-	-	-	-	-
Non - Emergency Transportation	150,394	154,458	160,239	165,179	174,049	179,605	-	-	-	-	-	-	983,924
Durable Medical Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-
Home Health Services	-	-	-	-	-	-	-	-	-	-	-	-	-
CT Home Care Admin. Services (Assessment)	-	-	-	-	-	-	-	-	-	-	-	-	-
CT Home Care Waiver Services	-	-	-	-	-	-	-	-	-	-	-	-	-
CT Home Care Service Provider	-	-	-	-	-	-	-	-	-	-	-	-	-
1915i CHC Admin. Services	-	-	-	-	-	-	-	-	-	-	-	-	-
1915i CHC Waiver Services	-	-	-	-	-	-	-	-	-	-	-	-	-
1915i CHC Service Provider	-	-	-	-	-	-	-	-	-	-	-	-	-
ABI Waiver Services	-	-	-	-	-	-	-	-	-	-	-	-	-
PCA Waiver Services	-	-	-	-	-	-	-	-	-	-	-	-	-
PCA - Admin (Assessment)	-	-	-	-	-	-	-	-	-	-	-	-	-
Katie Beckett Case Management	-	-	-	-	-	-	-	-	-	-	-	-	-
Mental Health Waiver	-	-	-	-	-	-	-	-	-	-	-	-	-
Autism Behavioral Services	-	-	-	-	-	-	-	-	-	-	-	-	-
Autism Lifespan Waiver	-	-	-	-	-	-	-	-	-	-	-	-	-
Birth to Three	-	-	-	-	-	-	-	-	-	-	-	-	-
ABI Waiver II Services	-	-	-	-	-	-	-	-	-	-	-	-	-
Community First Choice	-	-	-	-	-	-	-	-	-	-	-	-	-
CHESS Program	-	-	-	-	-	-	-	-	-	-	-	-	-
Integrated CareKids	-	-	-	-	-	-	-	-	-	-	-	-	-
Tuberculosis	-	-	-	-	-	-	-	-	-	-	-	-	-
Hospice Services	-	-	-	-	-	-	-	-	-	-	-	-	-
Specialized Services	-	-	-	-	-	-	-	-	-	-	-	-	-
Chronic and Convalescent Home	-	-	-	-	-	-	-	-	-	-	-	-	-
Rest Home with Nursing Supervision	-	-	-	-	-	-	-	-	-	-	-	-	-
Intermediate Care Facilities/ IID	-	-	-	-	-	-	-	-	-	-	-	-	-
Chronic Disease Hospital	-	-	-	-	-	-	-	-	-	-	-	-	-
Hospice LTC Services	-	-	-	-	-	-	-	-	-	-	-	-	-
ABI Waiver - Administration	-	-	-	-	-	-	-	-	-	-	-	-	-
PCA Waiver - Administration	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Claim Spec. Adjustment	-	-	-	-	-	-	-	-	-	-	-	-	-
NEMT ASO	-	-	-	-	-	-	-	-	-	-	-	-	-
Other CORE-CT Medicaid Exps	-	-	-	-	-	-	-	-	-	-	-	-	-
Medical ASO Contracts	-	-	-	-	-	-	-	-	-	-	-	-	-
Behavioral Health Partnership - ASO	-	-	-	-	-	-	-	-	-	-	-	-	-
Autism Lifespan Waiver Admin	-	-	-	-	-	-	-	-	-	-	-	-	-
Community First Choice Admin	-	-	-	-	-	-	-	-	-	-	-	-	-
Dental ASO	-	-	-	-	-	-	-	-	-	-	-	-	-
Covered CT - Premiums and Cost Share	2,964,375	6,762,623	4,350,351	2,622,211	3,739,027	3,736,016	-	-	-	-	-	-	24,174,603
Medicare Buy - In	-	-	-	-	-	-	-	-	-	-	-	-	-
Schools Based Hlth - Revenue Offset	-	-	-	-	-	-	-	-	-	-	-	-	-
Third Party Liability Admin Fees	-	-	-	-	-	-	-	-	-	-	-	-	-
MFP Admin	-	-	-	-	-	-	-	-	-	-	-	-	-
Medicaid Total	3,381,622	7,313,516	4,796,765	3,152,428	4,377,291	4,278,012	-	-	-	-	-	-	27,299,633

Medicaid Total
Department of Social Services
Medicaid Expenditure Report

PROVIDER CODE	July 2024	August 2024	September 2024	October 2024	November 2024	December 2024	January 2025	February 2025	March 2025	April 2025	May 2025	June 2025	YTD TOTAL MEDICAID
Hospital Inpatient	100,901,407	121,801,439	94,248,565	108,031,515	109,326,875	91,138,987							625,448,789
Hospital Outpatient	88,021,539	105,885,866	93,869,991	88,370,630	117,165,437	82,163,956							575,477,419
Physician Services	36,290,098	48,078,551	47,840,879	40,831,815	50,971,459	45,551,079							269,563,882
Physician ACA Services	3,680,352	4,565,968	3,703,470	3,947,126	5,009,686	3,641,487							24,548,089
Clinic Services	33,380,226	43,988,291	35,588,526	41,256,690	54,711,896	40,621,416							249,547,045
Dental Services	15,022,016	20,344,255	15,652,552	16,903,933	19,984,982	14,161,326							102,069,065
Vision Care Services	2,463,437	3,914,075	2,986,604	2,698,450	3,848,327	2,695,842							18,606,735
Family Planning	-	-	-	-	-	-							-
Other Practitioner	19,336,724	24,987,370	20,890,552	20,809,233	26,590,939	17,911,029							130,525,846
Other Practitioner ACA Services	1,548,812	1,861,648	1,520,187	1,511,007	2,172,586	1,635,971							10,250,209
Pharmacy	157,020,681	195,856,246	160,874,466	159,996,766	203,379,328	155,911,749							1,033,039,236
Medicare Part D - Premium	18,062,881	18,310,149	18,077,817	18,126,173	18,154,579	18,340,886							109,072,486
Medicaid Drug Rebates	(23,174,278)	(14,995,841)	(253,632,061)	(45,152,580)	(947,017)	(211,210,711)							(549,112,488)
Lab & X-Ray	4,471,441	5,660,110	4,577,094	5,034,929	6,245,359	4,604,073							30,593,006
Alcohol & Drug Services	7,210,820	9,604,163	8,747,612	7,725,821	9,739,231	7,968,823							50,996,471
Transportation	3,875,294	5,155,798	4,570,870	4,425,462	5,521,487	4,311,629							27,860,540
Non - Emergency Transportation	5,198,847	5,492,447	5,284,049	5,245,121	5,498,020	5,308,486							32,026,969
Durable Medical Equipment	10,806,595	12,756,868	10,753,993	10,821,302	13,325,358	10,367,302							68,831,417
Home Health Services	15,446,705	18,084,964	16,087,618	15,967,389	22,357,844	15,115,092							103,059,612
CT Home Care Admin. Services (Assess	90,580	119,684	89,185	104,897	114,760	83,399							602,504
CT Home Care Waiver Services	2,471,300	2,635,148	2,610,013	2,999,447	6,319,358	4,513,278							21,548,544
CT Home Care Service Provider	43,243,087	52,112,578	44,291,139	43,751,921	55,947,737	42,279,874							281,626,336
1915i CHC Admin. Services	-	-	-	-	-	-							-
1915i CHC Waiver Services	25,658	28,013	25,142	25,602	31,245	23,520							159,179
1915i CHC Service Provider	245,835	313,126	258,128	238,358	265,356	210,998							1,531,801
ABI Waiver Services	3,106,567	3,732,414	2,888,230	2,990,256	4,073,506	3,007,683							19,798,656
PCA Waiver Services	1,566,700	1,983,236	1,688,530	1,929,969	2,225,776	1,743,806							11,138,016
PCA - Admin (Assessment)	127	1,700	1,889	325	1,134	1,189							6,364
Katie Beckett Case Management	6,132	7,841	5,705	4,121	6,132	6,509							36,439
Mental Health Waiver	1,420,661	1,762,565	1,444,580	1,501,625	1,802,874	(3,014,973)							4,917,332
Autism Behavioral Services	5,126,875	7,521,680	5,840,553	5,757,263	7,450,351	5,680,899							37,377,621
Autism Lifespan Waiver	333,561	309,461	214,712	234,623	324,373	295,991							1,712,721
Birth to Three	2,790,935	3,745,940	2,643,361	2,973,079	3,466,645	2,669,878							18,289,837
ABI Waiver II Services	3,056,172	3,683,552	2,956,523	3,008,966	3,921,323	3,022,519							19,649,055
Community First Choice	33,047,413	31,013,420	25,804,672	23,592,459	32,354,068	27,917,003							173,729,036
CHESS Program	22,910	43,705	104,144	21,073	36,024	26,150							254,008
Integrated CareKids	8,048	10,542	15,448	12,191	19,234	14,982							80,445
Tuberculosis	-	-	-	-	-	-							-
Hospice Services	346,321	476,190	398,559	365,251	404,592	323,346							2,314,259
Specialized Services	50,886	46,058	46,934	40,807	38,623	30,443							253,751
Chronic and Convalescent Home	98,079,999	110,313,677	116,994,965	117,462,505	117,227,317	113,809,740							673,888,204
Rest Home with Nursing Supervision	589,562	671,248	751,854	757,729	581,931	502,531							3,854,856
Intermediate Care Facilities/ IID	5,813,207	6,030,916	6,016,054	5,438,264	6,217,442	5,843,542							35,359,425
Chronic Disease Hospital	7,832,307	8,976,133	7,607,294	7,365,044	7,853,399	7,826,096							47,460,273
Hospice LTC Services	3,940,862	4,956,248	4,494,343	5,087,768	5,792,275	4,582,759							28,854,257
ABI Waiver - Administration	-	-	-	-	-	-							-
PCA Waiver - Administration	-	-	-	-	-	-							-
Non-Claim Spec. Adjustment	(2,512,968)	(2,783,077)	(2,360,555)	(1,829,942)	(3,579,611)	(1,777,288)							(14,843,442)
NEMT ASO	-	1,032,500	2,065,000	-	1,032,500	2,065,000							6,195,000
Other CORE-CT Medicaid Exps	64,750	1,818,843	1,312,281	1,169,444	866,910	861,730							6,093,957
Medical ASO Contracts	-	6,826,588	13,653,175	6,826,588	-	13,814,538							41,120,889
Behavioral Health Partnership - ASO	(1,850,773)	-	-	5,988,182	-	5,988,182							10,125,591
Autism Lifespan Waiver Admin	-	-	-	-	-	-							-
Community First Choice Admin	3,443,960	9,028,072	4,603,116	1,996,452	1,557,538	-							20,629,138
Dental ASO	870,200	-	1,764,119	839,757	1,376,354	862,765							5,713,195
Covered CT - Premiums and Cost Share	2,964,375	6,762,623	4,350,351	2,622,211	3,739,027	3,736,016							24,174,603
Medicare Buy - In	14,723	13,898	13,364	14,772	21,043	18,973							96,772
Schools Based Hlth - Revenue Offset	(2,195,787)	(260,068)	(678,238)	(225,077)	(1,331,938)	(1,014,456)							(5,705,563)
Third Party Liability Admin Fees	-	-	-	-	-	-							-
MFP Admin	-	-	-	-	-	-							-
Medicaid Total	713,577,783	894,286,823	543,557,356	749,616,711	933,213,671	556,195,042	-	-	-	-	-	-	4,390,447,385

For those expenditures and adjustments that were not directly attributable to a specific Medicaid coverage group or HUSKY Program an estimated percentage is used to allocate these costs by program

HUSKY B
Department of Social Services
HUSKY B Expenditure Report

PROVIDER CODE	July 2024	August 2024	September 2024	October 2024	November 2024	December 2024	January 2025	February 2025	March 2025	April 2025	May 2025	June 2025	YTD TOTAL HUSKY B
Hospital Inpatient	374,988	505,119	200,035	521,940	813,451	486,955							2,902,488
Hospital Outpatient	1,163,543	1,332,535	1,136,280	1,120,969	1,504,888	1,228,862							7,487,077
Physician Services	549,330	803,627	645,058	740,478	914,671	674,379							4,327,543
Physician ACA Services	53,468	81,061	66,496	86,287	112,865	81,220							481,397
Clinic Services	588,046	850,780	723,889	856,137	1,299,805	964,983							5,283,639
Dental Services	316,289	491,753	363,651	418,755	555,290	402,970							2,548,707
	-	-	-	-	-	-							-
Vision Care Services	30,051	62,098	46,809	43,908	55,418	43,657							281,940
Family Planning	-	-	-	-	-	-							-
Other Practitioner	258,959	334,070	304,129	348,274	420,484	360,267							2,026,183
Other Practitioner ACA Services	9,258	14,543	13,868	15,553	17,412	15,996							86,631
Pharmacy	749,665	998,441	1,048,870	1,020,624	1,225,103	1,069,977							6,112,679
Medicare Part D - Premium	-	-	-	-	-	-							-
Drug Rebates	(9,990)	(3,591)	(8,425)	(76,653)	(2,332)	(12,281)							(113,273)
Lab & X-Ray	164,699	216,469	155,456	191,650	193,944	148,810							1,071,028
Alcohol & Drug Services	-	-	-	-	-	-							-
Transportation	20,325	30,080	23,279	26,323	40,142	34,920							175,069
Non - Emergency Transportation	2,573	3,462	1,943	2,871	3,149	2,935							16,933
Durable Medical Equipment	110,666	156,578	109,372	119,372	153,401	112,754							762,143
Home Health Services	4,709	(6,731)	3,156	1,896	7,558	2,596							13,185
CT Home Care Admin. Services (Assessment)	-	-	-	-	-	-							-
CT Home Care Waiver Services	-	-	-	-	-	-							-
CT Home Care Service Provider	-	-	-	-	-	-							-
1915i CHC Admin. Services	-	-	-	-	-	-							-
1915i CHC Waiver Services	-	-	-	-	-	-							-
1915i CHC Service Provider	-	-	-	-	-	-							-
ABI Waiver Services	-	-	-	-	-	-							-
PCA Waiver Services	-	-	-	-	-	-							-
PCA - Admin (Assessment)	-	-	-	-	-	-							-
Katie Beckett Case Management	-	-	-	-	-	-							-
Mental Health Waiver	-	-	-	-	-	-							-
Autism Behavioral Services	-	-	-	-	-	-							-
Autism Lifespan Waiver	-	-	-	-	-	-							-
Birth to Three	90,144	134,123	97,588	113,549	128,936	98,542							662,881
ABI Waiver II Services	-	-	-	-	-	-							-
Community First Choice	-	-	-	-	-	-							-
CHESS Program	-	-	-	-	-	-							-
Integrated CareKids	-	-	-	-	-	-							-
Tuberculosis	-	-	-	-	-	-							-
Hospice Services	-	-	-	-	-	-							-
Specialized Services	-	-	-	-	-	-							-
Chronic and Convalescent Home	-	-	-	-	-	-							-
Rest Home with Nursing Supervision	-	-	-	-	-	-							-
Intermediate Care Facilities/ IID	-	-	-	-	-	-							-
Chronic Disease Hospital	39,333	-	-	-	-	9,509							48,841
Hospice LTC Services	-	-	-	-	-	-							-
ABI Waiver - Administration	-	-	-	-	-	-							-
PCA Waiver - Administration	-	-	-	-	-	-							-
Non-Claim Spec. Adjustment	(157,419)	(166,780)	(158,405)	(100,881)	(102,086)	(146,975)							(832,546)
NEMT ASO	-	-	-	-	-	-							-
Other CORE-CT Medicaid Exps	-	-	1,153,306	-	-	664,134							1,817,439
Medical ASO Contracts	-	-	-	-	-	-							-
Behavioral Health Partnership - ASO	-	-	-	-	-	-							-
Autism Lifespan Waiver Admin	-	-	-	-	-	-							-
Community First Choice Admin	-	-	-	-	-	-							-
Dental ASO	-	-	-	-	-	-							-
Covered CT - Premiums and Cost Share	-	-	-	-	-	-							-
Medicare Buy - In	-	-	-	-	-	-							-
Schools Based Hlth - Revenue Offset	-	-	-	-	-	-							-
Third Party Liability Admin Fees	-	-	-	-	-	-							-
MFP Admin	-	-	-	-	-	-							-
HUSKY B Total	4,358,635	5,837,636	5,926,355	5,451,050	7,342,098	6,244,210	-	-	-	-	-	-	35,159,985